

**CITY OF KENORA  
CAPITAL BUDGET SUMMARY  
2009**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>GENERAL GOVERNMENT</b>						
General Government	237,600	0	0	85,000	0	152,600
<b>PROTECTION</b>						
Protection	10,500	0	0	0	0	10,500
Provincial Offences	0	0	0	0	0	0
	10,500	0	0	0	0	10,500
<b>TRANSPORTATION</b>						
Roads / Transit / Parking	1,501,000	0	0	84,600	0	1,416,400
Kenora Handi Transit	90,000	90,000	0	0	0	0
Other	546,000	20,000	0	226,000	0	300,000
	2,137,000	110,000	0	310,600	0	1,716,400
<b>ENVIRONMENTAL</b>						
Environmental	130,000	0	0	0	0	130,000
<b>HEALTH</b>						
Lake of the Woods Cemetery	25,000	0	0	0	0	25,000
<b>SOCIAL &amp; FAMILY</b>						
Social & Family	0	0	0	0	0	0
<b>RECREATION &amp; CULTURAL</b>						
Recreation & Cultural	331,240	13,000	0	223,240	0	95,000
Kenora Public Library	18,000	0	0	18,000	0	0
Lake of the Woods Museum	22,000	0	0	22,000	0	0
	371,240	13,000	0	263,240	0	95,000
<b>PLANNING &amp; DEVELOPMENT</b>						
Planning & Development	0	0	0	0	0	0
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>2,911,340</b>	<b>123,000</b>	<b>0</b>	<b>658,840</b>	<b>0</b>	<b>2,129,500</b>